

## OHSP WORK PLAN FOR 2009-10

Strategy	No.	Project/component	Project Category	Implementing agency	Project duration (months)	Budget Estimate (lacs)	Priority for start 2009-10	Source of funds	Lead Agency
1 Integrating Health Programmes							Yes	OHSP	
2 Health Services Delivery							No	NRHM	
3 Health Sector Management Systems								12th F C	
4 Demand and mainstreaming equity and gender								GOI (specify)	
5 Decentralised and Participative Planning								State Plan	
6 Convergence among related Departments									
7 Efficiency and Effectiveness of expenditure									
<b>Strategy 1: Integrating Health Programmes; 1.1</b>	1	Center of Excellence is set-up under SIHFW and operational with institutional support from Communication institute of national/international standards.(2009-10)		SIHFW	9			OHSP	
		a. Equipments (priority list developed)	EI	SIHFW		10.00		OHSP	SIHFW
		b. Manpower (submitted in plan-to be supported by NRHM)	S	SIHFW				OHSP	
		c. Operational Expenses (contingency, mobility, communication, Office Maintenance,TA/DA etc.)	S	SIHFW		10.00		OHSP	SIHFW
		d. Support Agency/Institute for a minimum period of 6 months	S	SIHFW		100.00		OHSP	SIHFW
		e. Integrated BCC Cell (Infrastructure Devt.)	EI	SIHFW		10.00		OHSP	SIHFW
		f. Capacity Building (Skill development courses and Training)	S	SIHFW		12.99		OHSP	SIHFW
		g. Exposure Visits	R	SIHFW		2.00		OHSP	SIHFW
		h. Upgradation of existing rooms to modular structures and renovation of BCC division under CoE	I	SIHFW		30.00		OHSP	SIHFW
		<b>Integrated BCC Action Plan (Programmes)</b>		SIHFW				OHSP	
	2	Integrated BCC Campaigns developed and implemented on FRUs/ LLINs/Tribal groups with focus on equity	S	SIHFW		300.00		OHSP	SIHFW
	3	Innovations in form of Community Radio/TV Serials and ICT tools for training and IPC are developed	S	SIHFW				OHSP	SIHFW

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	4	Design and development of Communication materials (prototypes) with empanelled Advertising and Communication agencies	S	SIHFW				OHSP	SIHFW
	5	Integrated Message Campaign of DMI Spots (ongoing)	S	SIHFW				OHSP	SIHFW
	6	Partnership with WCD, RD, OSACS, Panchayati Raj, SSA, SC & ST Development Departments, Pani-Panchayat, etc ( <b>Sanjog Campaign</b> )	S	SIHFW				OHSP	SIHFW
	7	Exposure Visit to Areas of BCC Innovations (PHRC & Community Theatre-Inside & Outside State)	R	SIHFW				OHSP	SIHFW
	8	Study and assessment of best practice models on BCC interventions of developmental partners/NGOs/Agencies within and outside the state	R	SIHFW				OHSP	SIHFW
	9	Capacity building and Training of State, District and Block level BCC implementers for planning, design and implementation of Integrated BCC strategy	S	SIHFW				OHSP	SIHFW
		<b>Training Management and Infrastructure</b>						OHSP	
	10	Scoping and Assessment of SIHFW, Regional Training Centers and District Training Centers in developing a 3 year operational plan in terms of infrastructure, faculty and management of training programmes	R	SIHFW + TMST		20.00		OHSP	SIHFW
	11	Outsourcing Training Management to agency/institution and Implementing the 3 year operational plan including Faculty Development Plan	S	SIHFW + TMST		45.00		OHSP	SIHFW
	12	Filing up of Vacancy (Dept. to take necessary action)						OHSP	
		<b>SIHFW – Infrastructure and Equipments</b>						OHSP	
	12.i	Photocopier machine	EI	NRHM		1.00		OHSP	NRHM-Logistic
	13	Lecture Theater and Conference Room	EI	NRHM		2.10		OHSP	NRHM-Civil
		a. Repair and Renovation of two lecture	I					OHSP	

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		b. Construction of Lecture Theater and Auditorium with Video Conferencing facility at SIHFW (2009-11)	I	NRHM		20.50		OHSP	NRHM-Civil
	14	Director Chamber	I	NRHM		0.65		OHSP	NRHM-Civil
		a. Repair and Renovation of Director's Chamber	I	NRHM				OHSP	
	15	2 wheeler stand at SIHFW Campus	I	NRHM		3.00		OHSP	NRHM-Civil
	16	Hostel	I					OHSP	
		a. Furniture	EI	NRHM		2.00		OHSP	NRHM-Logistics
		c. Renovation of Computer Lab.	I	NRHM		2.00		OHSP	NRHM-Civil
		d. Repair and Renovation of Office Rooms	I	NRHM		5.00		OHSP	NRHM-Civil
<b>1.2 : A framework for a comprehensive Action Plan for Dept. of Health &amp; FW in place.</b>	1	MTEF initiated with a forward planning for 3 years	S	DoHFW + TMST + NRHM	36		Yes	OHSP	FA, GoHFW
	2	Standardized formats on integration of programmes linked with budget agreed and implemented across the state	S	DoHFW + TMST + NRHM	6		Yes	OHSP	FA, GoHFW
	3	ICT needs and current situation of different wings of the DHFMW are set out with a roadmap for common IT Interface integrating different IT interventions across the Department for Health and Family Welfare (DoHFW)	R	TMST + NRHM + SIHFW	6		Yes	OHSP	SIHFW
	4	IT related interventions on integration like ProgMS, HosMIS, HRMIS are developed and implemented	S	NRHM + DDVS+ DD, Demo + TMST	36		Yes	OHSP	NRHM-M&E
<b>Strategy 2: Strengthening Health Services to be effective and Responsive</b>	1	Child Health Interventions in non-IMNCI districts	S	DFW + NRHM	12	80.00	yes	OHSP	DFW
	2	Repair and maintenance of New Born Care Corners equipment in FRUs and 24/7 PHCs	I	DHS + DFW + NRHM + SDMU	6	4.00	yes	OHSP	SDMU
	3	Standardised labour room records for all FRUs and 24/7 PHCs	S	DFW + NRHM	3	20.00	Yes	OHSP	DFW
	4	Pilot electronic labour room record at Puri DHH	S	NRHM + DFW	12	5.00	Yes	OHSP	DFW
	7	Organisational Development at FRUs	S	DHS			Yes	OHSP	
	8	Review of Janani Express	R	NRHM	6		Yes	OHSP	

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	9	Delivery kit for Preg.Women to take to institution	S	NRHM + DFW + SDMU	12	40.00		OHSP	SDMU
	11	Institutional development of RMRC for Malaria Monitoring using LQAS	S	DHS + NVBDCP	12	10.00		OHSP	NVBDCP
	12	One-time print of M1 and M2 formats	S	DHS + NVBDCP		10.00		OHSP	NVBDCP
	13	IRS spray workers wages	S	DHS + NVBDCP	12	200.00		OHSP	NVBDCP
	14	Study on availability of drugs especially for SC/ST	R	NRHM + SDMU		15.00		OHSP	NRHM-Tribal Health
		Capacity building of key representatives of Govt. health facilities including community representatatives in all dists. ( Year -1, 10 districts)	S	NRHM + DHS	12	100.00		OHSP	NRHM-Training
		Strengthening of Linen & Laundry services to be piloted in selected 3 DHH @ 10 Lakh	S	NRHM	12	30.00		OHSP	NRHM-HDT
		Developing of a uniform standardised manual for bilingual signages for all govt. health institutions across the state	S	NRHM	12	5.00		OHSP	NRHM-HDT
		<b>Strengthening Immunization Programme</b>							
		Internet Conectivity and Telephone for DVS,RVS & SVS	S	DFW	12	4.00		OHSP	DFW
		Maintenacne & repair, Road Tax of 38 Vaccine Vans supplied byGol	S	DFW		12.00		OHSP	DFW
		Gnerators for 23 DVS (7.5 KVA)	EI	DFW + SDMU		30.00		OHSP	SDMU
		Voltage Stabilizer 8 SVS &RVS (Servo 10 KVA)	EI	DFW + SDMU		5.00		OHSP	SDMU
2.3 Emergency Ambulance Services		Emergency Ambulance Services	S	NRHM		500.00		OHSP	NRHM-NGO Cell
2.5		Provision of Generator set for IRL at ATD &TC at Cuttack	EI	DHS + SDMU		12.00		OHSP	SDMU
		Provsion of one Laptop for state TB Cell	EI	NRHM		0.50		OHSP	NRHM-Logistic
		Provision supervision vehicles for 8 Addl. Directors	S	DHS + NRHM		16.00		OHSP	NRHM-HRD
		Provision of 4 nos.Multy option Xerox Machine for State Opthalmic Cell,JD(Med) and State leprosy Cell	EI	DHS + MRHM		20.00		OHSP	NRHM-Logistic

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		Provision of LCD projector for Conference Hall of DHS.	EI	DHS + NRHM		1.00		OHSP	NRHM-Logistic
		Upgradation of Conference Hall of DHS	I	DHS		5.00		OHSP	NRHM-Civil
		Infrastructure Development for ANM Training Schools(6)	I	DMET + NRHM		120.00		OHSP	NRHM-Civil
		H&FW Training Centre(2) (require both civil and equipment list)	I	DMET + NRHM		40.00		OHSP	NRHM-Civil
		Mobility cost for surprise raids	S	Drug Controller + NRHM		50.00		OHSP	Drug Controller
		Data Entry Operator(47)	S	Drug Controller		30.00		OHSP	Drug Controller
		Stock of essential Drugs & buffer stock for Health emergencies	D	DHS + SDMU		1400.00		OHSP	SDMU
		Psychiatric Social Worker(4) for Mental Health Wing of SCB	S	DMET + NRHM		5.00		OHSP	DMET
		Books & Journals for Library of SCB Med. Coll.	S	DMET + NRHM		0.50		OHSP	DMET
		Budget for Psychotropic Drugs for the 3 Med.Coll. (15 Lakh X 3)	D	DMET + SDMU + NRHM		45.00		OHSP	SDMU
		Hemoglobin color scale (WHO HbS color scale) for detection of Anemia at VHND	S	DMET + SDMU		240.00		OHSP	SDMU
		Strengthening operationlisation of Pustikar Divas	S	DFW + NRHM		50.00		OHSP	NRHM-Finance
		Separate permanent ward for the initial treatment of MDR TB patients	I	RNTCP + NRHM		100.00		OHSP	NRHM-Civil
		75 KV automatic generator with necessary civil works for uninterrupted power supply to the Intermediate Reference Laboratory (IRL) at Cuttack	EI	RNTCP + SDMU		12.00		OHSP	SDMU
		Computer, printer, scanner, photocopier and necessary furniture for the DOTS Plus site	EI	RNTCP + NRHM		2.00		OHSP	NRHM-Logistic
		Procurement of additional 50 Binocular Microscope. (@ Rs 20000 per Microscope)	EI	NVBDPC + SDMU		10.00		OHSP	SDMU
		First Aid Training by St.John. Ambulance of ASHA	S	NRHM		5.00		OHSP	NRHM-ASHA

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		One computer for each Inspectorate 50000X30	EI	DIM & HO		15.00		OHSP	<b>DIM &amp; Ho</b>
<b>Strategy-2; ( 2.6)</b>	1	Consultants for P3 Cell (Three consultants and Program associate)+ mobility+ administrative cost+ purchase computers	S	NRHM + TMST	12	17.42	Yes	OHSP	<b>NRHM-HRD</b>
	2	Developing a five years road map	R	NRHM + TMST	6	0.50	Yes	OHSP	<b>NRHM-NGO Cell</b>
	3	Revised gudelines prepared, printed and circulated	S	NRHM	12	5.00	Yes	OHSP	<b>NRHM-NGO Cell</b>
	4	Ousourcing mid term and final evaluation to external agencies	R	NRHM + TMST	36	10.00	Yes	OHSP	<b>NRHM-NGO Cell</b>
	5	Community Health insurance	S	NRHM	12	50.00	Yes	OHSP	<b>NRHM-NGO Cell</b>
	6	Workshop /Quarterly review meeting ( five components)	S	NRHM	12	11.00	Yes	OHSP	<b>NRHM-NGO Cell</b>
	7	Capacity building of key NGO partner	S	NRHM/RRC	12	5.00	Yes	OHSP	<b>NRHM-NGO Cell</b>
	8	Capacity building of staff /exposure visit ( P3 cell and RRC)	R	NRHM/RRC	12	5.00	Yes	OHSP	<b>NRHM-NGO Cell</b>
	9	Urban slum health projects through partnership ( 10 projects)	S	NRHM/RRC	12	70.00	Yes	OHSP	<b>NRHM-NGO Cell</b>
	10	Strenthening upgradation of municipality hospitals and dispensaries in 10 locations	I	NRHM/RRC	12	100.00	Yes	OHSP	<b>NRHM-NGO Cell</b>
	11	Expanding Mother NGO program in 4 districts (Dhenkanal, Bolangir, Bhadrak and Khorda) with baseline survey ( @15.5/)	S	NRHM/RRC	12	62.00	Yes	OHSP	<b>NRHM-NGO Cell</b>
	12	Expanding service NGO programs. Nawarangpur and Kalahandi (@15/)	S	NRHM/RRC	12	30.00	Yes	OHSP	<b>NRHM-NGO Cell</b>
	13	RCH services to vulnerbale community ( 10 districts) ( @3/)	S	NRHM/RRC	12	30.00	Yes	OHSP	<b>NRHM-NGO Cell</b>
	14	GIS mapping in six urban slum	S	NRHM/RRC	12	0.50	Yes	OHSP	<b>NRHM-GIS</b>
	15	Management of PHC through NGO under PPP in 10 tribal districts (@11/)	S	NRHM/RRC	12	110.00	yes	OHSP	<b>NRHM-NGO Cell</b>
	16	Incentive for ANM/ASHA to escort on Pustikar Diwas	S	NRHM	12	50.00	Yes	OHSP	<b>NRHM-NGO Cell</b>
<b>3. Strengthening Health Sector Management</b>	1	HRM Unit Setup & Exposure Visits	S	DHS	12	8.50	Yes	OHSP	<b>DHS</b>
	2	HR Planning-Rural Intern Training	S	DMET	12	1.50	Yes	OHSP	<b>DMET</b>
	3	HRD Manual NRHM (inhouse)	S	NRHM	6	1.50	Yes	OHSP	<b>NRHM-HRD</b>

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	4	Development of Assets Management Manual	S	NRHM-DPMU-Hosp Manager 12	12	1.50	Yes	OHSP	NRHM-HDT
	5	Manual for Financial Op Guidelines for NRHM, TMST Lead	S	NRHM + TMST	6	1.50	Yes	OHSP	NRHM-Finance
	6	Workshops for restructuring of cadres-HRMU DHS	S	DHS	12	3.00	Yes	OHSP	DHS
	7	Support to PMIS dev for NRHM (in house)	S	NRHM	8	5.00	Yes	OHSP	NRHM-M&E
	8	NMSU Support& Exposure visits	R	NRHM + DMET	12	4.50	Yes	OHSP	DMET
	9	Nursing Cap Development Workshops	S	NRHM + DMET	6	12.00	Yes	NRHM	DMET
	10	Future Supply Side Analysis Completed	R	TMST+Agency	3	0.00	Yes	TMST	TMST
	11	IT Systems and Inventory Management	S	NRHM + DMET	12	20.00	Yes	OHSP	DMET
	12	Contracting Agency for Nursing Cap Dev	S	TMST+Agency	6	0.00	Yes	TMST	TMST
3.1	1	Support to GKS for preparation and impleme	S	NRHM	12	50.00	Yes	OHSP	NRHM-NGO Cell
	2	RKS capacitated for monitoring of services a	S	NRHM	12	20.00	Yes	OHSP	NRHM-HDT
3.4		Workshops to inputs & Revise Capacity Development Plans	S	Directorates, NRHM-STC		3.00		OHSP	DHS
		Fully functional PMIS in operation.	S	NRHM		5.00		OHSP	NRHM-M&E
3.5		Develop action plan e.g.. Training of AYUSH Drs at PHC-N and team building of all PHC-N team, construction of staff quarters at sub-centre and PHC as required based on analysis -workshop costs	S	DHS		20.00		OHSP	DHS
		District Level Cap Bldg programmes	S	DHS, NRHM-STC				OHSP	DHS
3.6		Capacity Building on Procurement Manual	S	SDMU		1.50		OHSP	SDMU
3.7		Capacity Building on Manual	S	NRHM_FM		1.50		OHSP	NRHM-Finance
Strategy 4. Demand and mainstreaming equity and gender (4.1)	4.1	Capacity building of key officials from different departments on equity and determinants of health	S	NRHM	12	0.50	yes	OHSP	NRHM-NGO Cell
		Vision 2020 planning WSs ( residential and outside BBSR @ 1500/ perday for 6 days /three rounds)	S	NRHM	6	3.50	yes	OHSP	NRHM-Training

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		Advocacy campaigns for MPs and MLAs on health equity.	S	NRHM	6	1.00	yes	OHSP	NRHM-BCC Cell
		State of the Health Report on equity indicators ( outsourcing for developing the document and printing for all 314 blocks*20 copies each and 750 copies for state ) Outsourcing -500000/ printing - 1000000/	P	NRHM	6	15.00	yes	OHSP	NRHM-Document
		Study on reducing the OOPS of poor and socially excluded community based health insurance; demand side financing; free public services and drugs; emergency equity funds at facility and/or community level; etc.	R	NRHM	6	20.00	yes	OHSP	TMST
		Standardise mapping of different poor and excluded groups at state and district level and for urban areas, including the use of disaggregated information on morbidity, mortality, health knowledge and access to services through GIS	R	NRHM	12	20.00	yes	OHSP	TMST
		Study to review the impact of financial and non-financial incentives for service in hard to fill posts.	R	NRHM	6	20.00	yes	OHSP	TMST
		Review the guidelines and functioning of GKS and RKS to promote the interests and participation of women, the poor and excluded people.(outsourcing in 10 districts @50000/)	S	NRHM	3	5.00	yes	OHSP	TMST
		Partnership with CSO for facilitation in KBK+ to support planning and management of special initiatives and change processes. @100000/ block*99 block+ other administrative expenses	S	NRHM	12	100.00	yes	OHSP	TMST
		ASHA strengthening (Cycle to 70% ASHAs@ 3000/- per cycle X30000 ASHAs	S	NRHM		900.00			NRHM-ASHA
<b>Strategy 5: Decentralised and Participative Planning</b>									
5.1 : Block level guidelines agreed for participative planning including PRIs, local NGOs, other line departments, etc.	1	Rapid assessment of capacity building plan initiated with UNFPA on a pilot basis	R	NRHM + SIHFW	2 weeks		Yes	OHSP & NRHM	NRHM-Training
	2	ICT tools prepared with revised modules and innovative training through technology initiated	S	NRHM + SIHFW	2	20.00	Yes	OHSP & NRHM	NRHM-IEC

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	3	Village Health Plan development through GKS, PRIs and Community initiated	S	NRHM	12		Yes	OHSP & NRHM	NRHM-ASHA
<b>Strategy 6: Convergence among related Departments</b>		Conduct a study on identifying the decentralized entities and prepare a strategy paper in identifying common platforms, capacity building and monitoring mechanisms of Health Determinants	R	NRHM		15.00		OHSP	TMST
		Consultation and Dissemination Workshops through the Revenue Secretary for the Revenue Divisional Commissioners, Collectors and Sub-Collectors on orientation for public health to address health determinants through convergence	S	NRHM + TMST		5.00		OHSP	TMST
<b>Strategy 7: Efficiency and Effectiveness of expenditure</b>								OHSP	
Medium Term Expenditure Framework	1	Document on MTEF Prepared and approved	S	FA, DoHFW + DHS	36	30.00	Yes	OHSP	DHS
	2	Dissemination workshop on MTEF results	S	FA, DoHFW + DHS	36	30.00	Yes	OHSP	DHS
	3	Workshop on MTEF for integrating it in budgetary process	S	FA, DoHFW + DHS	36	10.00	Yes	OHSP	DHS
	4	Development of strategy for integration and sharing workshop	S	FA, DoHFW + DHS	36	30.00	Yes	OHSP	DHS
	5	Workshop on MTEF at selected places	S	FA, DoHFW + DHS	12	5.00	Yes	OHSP	DHS
Public Expenditure Review	1	Public Expenditure Review(PER) conducted	R	FA, DoHFW + DHS	12	0.00	Yes	OHSP	DHS
	2	Dissemination of PER findings with the state	S	FA, DoHFW + DHS	12	2.00	Yes	OHSP	DHS
	3	Action plan for health sector spending priorities prepared	S	FA, DoHFW + DHS	36	0.00	Yes	OHSP	DHS
Options paper on feasible cost protection interventions for the poor produced and decision taken on approach.	1	Workshop to finalise best cost protection option	S	NRHM and DHS	6	5.00	Yes	OHSP	DHS
Actions following on Procurement Options Paper-Institutional Restructuring		Exposure Visit to TNMSC to understand and assess the applicability of their model in our context and training	R	DHS(SDMU)		6.00		OHSP	SDMU
		Incorporation of the independent procurement entity (Sec 25 Company)	S	DHS(SDMU), Dept.		2.00		OHSP	SDMU
		Capital Assistance(Fixed and Working Capital)	S			400.00		OHSP	SDMU

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		Detailed institutional planning ,training and implementation for the independent procurement entity. Including HR Planning, Resource Planning, etc	S	DHS(SDMU)		400.00		OHSP	SDMU
		Develop & induction of a comprehensive and user friendly Procurement Manual in line with MoH&FW Gol and customised to local condition.	S	DHS(SDMU)				OHSP	SDMU
Financial management strengthening strategy, including monitoring framework and action plan for next 12 months, approved by GoO	1	Financial strengthening study by Commissioned	R	DoHFW	36	0.00	Yes	OHSP	NRHM-Finance
	2	Dissemination workshop on financial strengthening study and plan of action	S	DoHFW	36	20.00	Yes	OHSP	NRHM-Finance
Financial Management & Control	1	Finance/Accounting manual developed and in use.	S	NRHM	36	10.00	Yes	OHSP	NRHM-Finance
	2	Finance/Accounting Manual for both district & state level programme under NRHM developed and discussed .	S	NRHM	6	30.00	Yes	OHSP	NRHM-Finance
Restructuring of Audit arrangement is done.	1	Strengthening Dist. Level audit and Capacity building	S	NRHM	36	30.00	Yes	OHSP	NRHM-Finance
<b>Civil Construction Hospital Building and Quarters</b>		Construction of Medical Quarters	I	NRHM		500.00		OHSP	NRHM-Civil
		(ii) For permanent water supply to health institutions of Urban Area. An amount of Rs.2.00 crore to H& UD Department	I	NRHM		500.00		OHSP	NRHM-Civil
		Construction of BPMU in 314 blocks @ 2.5 Lakhs	I	NRHM		785.00		OHSP	NRHM-Civil
DHH-Angul		Equipments for the New O&G Department,	I	SDMU	6	20.00		OHSP	SDMU
DHH-Balasore		Construction of New Paediatric ward.	I	SE -NRHM	12	20.00		OHSP	NRHM-Civil
						<b>8501.66</b>			
Additional Manpower		Programme Manager (OHSP) @Rs.35000/- for 12 months	S	NRHM		4.20			NRHM-HRD
		Procurement Specialist @ Rs.35000/- for 12 months	S	NRHM		4.20			NRHM-HRD
		Programme Assistant @ Rs. 7500/- for 12 months	S	NRHM		0.90			NRHM-HRD
		Accounts Assistant @ Rs.6000/- for 12 months	S	NRHM		0.72			NRHM-HRD
		Bio-Medical Technician (Diploma Engineer) 3 Persons (@Rs.10,000 x 3 x12months)	S	NRHM		3.60			NRHM-HRD

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		Technician (3 nos.) for Walkin Cooler @ Rs.8,000/- X12 months	S	NRHM		2.88			NRHM-HRD
		Bio-Medical Engineer @Rs.25000 X12 months	S	NRHM		3.00			NRHM-HRD
		Vaccince store keeper(state)@Rs.6000/- per month	S	NRHM		0.72			NRHM-HRD
		Security Guard/Peon for DHS(O) (out sourcing to be engaged@Rs.3000X10X12months)	S	NRHM		3.60			NRHM-HRD
		<b>Sub-Total</b>				<b>23.82</b>			
<b>Priority -I Projects for Medical Colleges</b>									
<b>VSS Medical College, Burla</b>		Infrastructure Development	I	DMET	12	3312.85		OHSP	DMET
<b>SCB Medical College Cuttack</b>		Infrastructure Development	I	DMET	12	4967.17		OHSP	DMET
<b>MKCG Medical College, Berhampur</b>		Infrastructure Development	I	DMET	12	445.5		OHSP	DMET
		<b>Sub Total</b>				<b>8725.52</b>			
		<b>Grand Total</b>				<b>17251.00</b>			