

Annexure-I**Lead Agency wise Work Plan and Provisions under Orissa Health Sector Plan (OHSP) for the financial years 2007-08, 2008-09, and 2009-10.**

(Rs.in lakh)

Sl	Lead Agency	2007-08	2008-09	2009-10	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
1	Director of Health Services (DHS)	-	20.50	146.50	
2	Deputy Director (NVBDCP)	-	225.00	220.00	
3	Deputy Director (SDMU)	-	2665.00	2627.50	
4	Director Family Welfare (DFW)	-	25.00	121.00	
5	Director Medical Education & Training (DMET)	-	36.50	8769.02	
6	Director State Institute of H&FW (SIHFW)	40.54	234.50	539.99	
7	Drugs Controller (DC)	-	-	80.00	
8	Director Indian Med & Homeopathy	-	-	15.00	
9	District Programme Managers	923.45	-	-	
10	NRHM - Civil	2530.52	1622.13	2103.25	
11	NRHM - HDT	-	155.00	56.50	
12	NRHM - ASHA	-	360.00	905.00	
13	NRHM - Finance	-	1.00	143.00	
14	NRHM - HRD	5.49	18.82	58.74	
15	NRHM - BCC / IEC	-	-	21.00	
16	NRHM - Documentation	-	-	15.00	
17	NRHM - GIS	-	-	0.50	
18	NRHM - Logistic	-	-	26.50	
19	NRHM - M&E	-	-	10.00	
20	NRHM - NGO Coordination	-	-	1089.00	
21	NRHM - Tribal Health	-	-	15.00	
22	NRHM - Training	-	-	103.50	
23	NRHM - IT	-	20.00	-	
24	TMST	-	20.00	185.00	
	Total	3500.00	5403.45	17251.00	