

OHSP Milestones

Each year the Department sets out a number of milestones to be achieved in each of the seven strategy areas. Activities and budgets required to meet the milestones are worked out by the responsible Directorates and detailed in the Annual OHSP Plan. The current milestones are shown below:

Milestone No	Milestones 2008-9
Strategy 1	Integrating the existing programmes of Health & Family Welfare
1.1	Integrated BCC operational plan for all health programmes developed and being implemented.
1.2	A framework for a comprehensive Action Plan for Dept. Health & FW in place
Strategy 2	Strengthen Health Service Delivery System to be effective and responsive
2.1	Comprehensive Child Health Strategy jointly approved by DH&FW and DWCD and being implemented
2.2	61 FRUs operational* and out of these 19 FRUs in KBK districts functioning monitored and reported.
2.3	A plan developed and implemented to monitor quality and utilization of Emergency Ambulance Services.
2.4	Treated net and rapid diagnostics and treatment roll out planned and implemented (at least) in KBK districts
2.5	A rational operational staffing, training and infrastructure plan for PHCs and sub-centres developed and action initiated.
2.6	PPP Plan 2009-12 for select/identified public health goals with scope, timeframes and monitoring framework in place and institutional set-up decided.
Strategy 3	Strengthening the Health Sector Management Systems

3.1	Capacity building approach and plan developed and implementation begun
3.2	Restructuring of cadres of Allopathic doctors, nurses and other cadres of paramedics completed and GO issued.
3.3	Future Supply side Analysis study completed and Strategic action plan prepared.
3.4	Fully functional PMIS in place and validated.
3.5	Comprehensive improvement plan for Medical Education and Training in place (restructuring, capacity development, procurement, IT systems and infrastructure) with timelines, costs and responsibilities identified. Actions begun.
3.6	Asset Maintenance Manual developed and capacity building carried out.
3.7	Financial Operating Guidelines Manual developed and capacity building carried out.
3.8	Integrated, simplified State HMIS put in places (refer vision actions) and quarterly review done at the state level.
3.9	Method for tracking community perceptions of health services introduced and round 1 conducted and shared during one of the quarterly review sessions
3.10	Community monitoring of health outcomes (minimum births and deaths) in place in at least 2 districts (refer vision actions)
3.11	Impact Study of JSY on different vulnerable groups conducted and findings incorporated in JSY plan and implementation to make it more inclusive.
Strategy 4	Enhance demand and utilisation of services and mainstreaming equity and gender
4.1	Equity strategy, including performance framework with targets for subsequent years, approved by GoO.
Strategy 5	Promoting decentralized and participative planning and implementation through the PRIs
5.1	Block level guidelines agreed for participative planning including PRIs, local NGOs, other line departments, etc.
5.2	Block level priorities identified and their activities reflected in the District level plans.

Strategy 6	Addressing Health Determinants through convergence among the related GoO Departments
6.1	GoO approved Nutrition 3-year Operational Plan, including performance framework and targets with Departmental roles defined, in place and implemented.
Strategy 7	Improving efficiency & effectiveness of health expenditure through sector-wide planning
7.1	MTEF (2009-10 to 2011-12) accepted and used as expenditure planning tool
7.2	PER conducted and shared with all stakeholders and senior level decision makers
7.3	Options paper on feasible cost protection interventions for the poor produced and decision taken on approach.
7.4	Cabinet Approval, Incorporation and designing an institutional frame-work for the proposed procurement entity.
7.5	Financial management strengthening strategy, including monitoring framework and action plan for next 12 months, approved by GoO
7.6	Finance/Accounting manual developed and in use
7.7	Restructuring of Audit arrangement is done.